CORRECTED FISCAL MEMORANDUM SB 838 – HB 2088

May 1, 2007

SUMMARY OF AMENDMENT (006306): Redefines personal support services agency and worker and removes part of the notice requirements.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$209,400 Recurring \$5,400 One-Time

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On April 20, 2007, we issued a fiscal memorandum on this amendment indicating an estimated fiscal impact which was unchanged from the original fiscal note. Based on information received from the Department of Mental Health and Developmental Disabilities, the fiscal impact of the bill is as follows:

(Corrected)

Increase State Expenditures - Not Significant

Assumptions applied to amendment:

- The Department of Mental Health and Developmental Disabilities (DMHDD) will not need additional employees to implement the bill as amended.
- DMHDD will not need to provide a 1-800 telephone line to provide assistance to the personal support service workers and consumers.
- DMHDD will not have a significant increase in legal consultation.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/kml